

**Name of Reporting Institution: University of Colorado, Boulder**  
**Information for the Reporting Year: 2008**

**Check to release your information to your conference** ☒

This will enable your data to be included in a summary that is sent to the conference office if they request it.

**Number of Undergraduates (i.e., full-time, baccalaureate, degree-seeking students) by Gender:**  
 (Use fall semester enrollment figures)

	Number	Percent
Male Undergraduates:	13035	53.3%
Female Undergraduates:	11438	46.7%
Total Undergraduates:	24473	100.0%

**Institutional Contact:**

Primary Contact Person: Nancy Kyle  
 Person best suited for the NCAA to contact with questions regarding the data submitted.  
 Title: Accountant II  
 Phone: ( 303 ) 492 - 0622  
 Email: nancy.kyle@colorado.edu  
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 CEO: Mr. G.P.  
 CEO's e-mail address: bud.peterson@colorado.edu  
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 \* University CFO: Ric Porreca  
 \* University CFO's e-mail address: Richard.Porreca@colorado.edu  
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 Auditors(NCAA Agreed-Upon Procedures): Internal Audit, University of Colorado

**Current Classification:**

NCAA division      ☒ I-A                      ☐ II (with football)  
                                  ☐ I-AA                      ☐ II (without football)  
                                  ☐ I-AAA                    ☐ III (with football)  
                                  ☐ III (without football)

**Miscellaneous Information:**

**Total Revenues and Operating Expenses of the Entire Institution as Indicated on the Institution's Financial Statement:**

Revenues:	853563572
Expenses:	864677243

**Average Cost of Full Grant-In-Aid:**

(Institution's total cost for tuition, fees, room and board, and books)

In-State:	16123
Out-of-State:	33155

15.02.5 Full Grant-in-Aid. A full grant-in-aid is financial aid that consists of tuition and fees, room and board, and required course-related books.

**Total Cost of Attendance:**

In-State:	21633
Out-of-State:	37795

15.02.2 Cost of attendance. The "cost of attendance" is an amount calculated by an institutional financial aid office, using federal regulations, that includes the total cost of tuition and fees, room and board, books and supplies, transportation, and other expenses related to attendance at the institution. (Adopted: 1/11/94) Refer to 15.02.2.1 for Calculation of Cost of Attendance.

**Please verify the Men's, Women's and Mixed Teams your institution sponsors:**

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Archery			

Badminton			
Baseball			
Basketball	X	X	
Bowling			
Cross Country	X	X	
Equestrian			
Fencing			
Field Hockey			
Football	X		
Golf	X	X	
Gymnastics			
Ice Hockey			
Lacrosse			
Rifle			
Rowing			
Rugby			
Skiing	X	X	
Soccer		X	
Softball			
Squash			
Swimming			
Synchronized Swimming			
Team Handball			
Tennis		X	
Track, Indoor	X	X	
Track, Outdoor	X	X	
Volleyball		X	
Water Polo			
Wrestling			
Others			

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rs9 = stmt2.executeQuery("Select name_official from member_org where org_id ="+Org+" "); while(rs9.next()){ namwoff=rs9.getString("name_official"); } %>
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#### Revenue/Expense Summary

ID	Item	Amount	Definition
1	Ticket Sales.	14807635	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
2	Student Fees	1516559	Include student fees assessed and restricted for support of intercollegiate athletics.
3	Guarantees.	729008	Include revenue received from participation in away games.
4	Contributions.	12674561	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
5	Compensation and Benefits Provided by a Third Party.	0	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.
6	Direct State or Other Government Support.	0	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).
7	Direct Institutional Support.	6057654	Include value of institutional resources for the current operations of intercollegiate athletics, as well as all unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics.

8	Indirect Facilities and Administrative Support.	262346	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
9	NCAA/Conference Distributions including all tournament revenues.	9023941	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
10	Broadcast, Television, Radio, and Internet Rights.	699272	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
11	Program Sales, Concessions, Novelty Sales, and Parking.	1064464	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
12	Royalties, Licensing, Advertisements and Sponsorships.	3504817	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
13	Sports Camp Revenues.	1021703	Include amounts received by the athletics department for sports-camps and clinics.
14	Endowment and Investment Income.	534665	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support".
15	Other.	735271	As a guide, please limit this to no more than 5% of total revenues and attempt to reclassify amounts greater than 5% to the appropriate category(ies) above to bring the category to less than 5% of the total revenue. If the number is greater than 5%, please provide the top three categories and amounts in the comments section below.
16	Subtotal Operating Revenue.	52631896	Add Columns 1-15.
<b>Expenses</b>			
17	Athletic Student Aid.	6351417	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
18	Guarantees.	905500	Include amounts paid to visiting participating institutions.
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	7632752	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	7880578	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
23	Severance Payments.	0	Include severance payments and applicable benefits recognized for past coaching and administrative

			personnel.
24	Recruiting.	1007121	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
25	Team Travel	2926288	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
26	Equipment, Uniforms and Supplies.	1190279	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
27	Game Expenses.	3007750	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.
28	Fund Raising, Marketing and Promotion.	1778907	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
29	Sports Camp Expenses.	741847	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.
30	Direct Facilities, Maintenance, and Rental.	10220984	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
31	Spirit Groups	220085	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
32	Indirect Facilities and Administrative Support.	262346	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative Support).
33	Medical Expenses and Medical Insurance	370343	Include medical expenses and medical insurance premiums for student-athletes.
34	Memberships and Dues.	44195	Include memberships, conference and association dues.
35	Other Operating Expenses.	3827863	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
36	Total Operating Expenses.	48368255	Add Columns 17-35.

## Revenue/Expense Detail

1	Ticket Sales.	14807635	Include revenue received for sales of admissions to athletics events. Include ticket sales to the public, faculty and students, and money received for shipping and handling of tickets. Do not include ticket sales for conference and national tournaments that are pass-through transactions. Report amounts in excess of a ticket's face value paid by ticket purchasers (for example, to obtain preferential seating) in Category 4 (Contributions).
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Revenues by Source	Men's Teams Only Ticket Sales.	Women's Teams Only Ticket Sales.	Not Allocated by Gender Ticket Sales.
Basketball	968477	183966	
Football	13625674		
Golf			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball		25703	
Others			
Subtotal All Teams	14594151	209669	
Revenue Not Related to Specific Teams			3815
Total Revenue	14594151	209669	3815

2	Student Fees	1516559	Include student fees assessed and restricted for support of intercollegiate athletics.
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Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Basketball			
Football			
Golf			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams		1516559	
Total Revenue		1516559	

3	Guarantees.	729008	Include revenue received from participation in away games.
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Revenues by Source	Men's Teams Only Guarantees.	Women's Teams Only Guarantees.	Not Allocated by Gender Guarantees.
Basketball	115000		
Football	609308		
Golf			
Skiing			
Soccer		4700	
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	724308	4700	
Revenue Not Related to Specific Teams			
Total Revenue	724308	4700	

4	Contributions.	12674561	Include amounts received directly from individuals, corporations, associations, foundations, clubs or other organizations that are designated, restricted or unrestricted by the donor for the operation of the athletics program. Report amounts paid in excess of a ticket's value. Contributions shall include cash, marketable securities and in-kind contributions. In-kind contributions may include dealer-provided automobiles (market value of the use of a car), apparel and soft-drink products for use by staff and teams. Do not report pledges until funds are allocated. Report gifts and merchandise from corporate sponsorship agreements in Category 12 (Royalties, Licensing, Advertisement and Sponsorship).
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Revenues by Source	Men's Teams Only Contributions.	Women's Teams Only Contributions.	Not Allocated by Gender Contributions.
Basketball	333003	47073	
Football	5725369		
Golf	68639	82576	
Skiing	59267	59267	
Soccer		72895	
Tennis		5578	
Track and Field, X-Country	20542	20542	

Volleyball		560	
Others			
Subtotal All Teams	6206820	288491	
Revenue Not Related to Specific Teams		8566	6170684
Total Revenue	6206820	297057	6170684

5 Compensation and Benefits Provided by a Third Party.	0	Include all amounts provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, and shoe and apparel income). This should equal Expense Categories 20 and 22 combined.	
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Compensation and Benefits Provided by a Third Party.	Compensation and Benefits Provided by a Third Party.	Compensation and Benefits Provided by a Third Party.
Basketball			
Football			
Golf			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

6 Direct State or Other Government Support.	0	Include state, municipal, federal and other government appropriations made in support of the operations of intercollegiate athletics. This amount includes funding specifically earmarked to the athletics department by government agencies for which the institution has no discretion to reallocate. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (item 7).	
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct State or Other Government Support.	Direct State or Other Government Support.	Direct State or Other Government Support.
Basketball			
Football			
Golf			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			
Total Revenue			

7 Direct		Include value of institutional resources for the current operations of intercollegiate athletics, as well as all	
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Institutional Support.	6057654	unrestricted funds allocated to the athletics department by the university (e.g., state funds, tuition, tuition waivers and transfers). Also include Federal Work Study support for student workers employed by athletics.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Direct Institutional Support.	Direct Institutional Support.	Direct Institutional Support.
Basketball			
Football			
Golf			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			6057654
Total Revenue			6057654

8	Indirect Facilities and Administrative Support.	262346	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting expenditure equal in value in Expense Category 32 (Indirect Facilities and Administrative Support).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.	Indirect Facilities and Administrative Support.
Basketball			
Football			
Golf			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Revenue Not Related to Specific Teams			262346
Total Revenue			262346

9	NCAA/Conference Distributions including all tournament revenues.	9023941	Include revenue received from participation in bowl games, tournaments and all NCAA distributions. This category includes amounts received for direct participation or through a sharing arrangement with an athletics conference, including shares of conference television agreements. If known by sport, report as such. Include any payments received from the NCAA for hosting a championship (permissible to include in Revenue Not Related to Specific Teams).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.	NCAA/Conference Distributions including all tournament revenues.
Basketball	2019044		
Football	6692940		
Golf			

Skiing			
Soccer		15353	
Tennis			
Track and Field, X-Country	18348	41268	
Volleyball			
Others			
Subtotal All Teams	8730332	56621	
Revenue Not Related to Specific Teams			236988
Total Revenue	8730332	56621	236988

10	Broadcast, Television, Radio, and Internet Rights.	699272	Include institutional revenue received directly for radio and television broadcasts, Internet and e-commerce rights received through institution-negotiated contracts.
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.	Broadcast, Television, Radio, and Internet Rights.
Basketball	134636	104636	
Football	460000		
Golf			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	594636	104636	
Revenue Not Related to Specific Teams			
Total Revenue	594636	104636	

11	Program Sales, Concessions, Novelty Sales, and Parking.	1064464	Include revenue of game programs, novelties, food or other concessions, and parking revenues. Revenue from sales of game program advertising is to be included in Revenue Category 12 (Royalties, Licensing, Advertisements and Sponsorships).
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Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.	Program Sales, Concessions, Novelty Sales, and Parking.
Basketball	72531	45097	
Football	721261		
Golf			
Skiing			
Soccer		2653	
Tennis			
Track and Field, X-Country	548		
Volleyball		5042	
Others			
Subtotal All Teams	794340	52792	
Revenue Not Related to Specific Teams			217332
Total Revenue	794340	52792	217332



12	Royalties, Licensing, Advertisements and Sponsorships.	3504817	Include all revenue from corporate sponsorships, licensing, sales of advertisements, trademarks and royalties. An allocation will be necessary to distinguish revenues generated by athletics versus the university if payments are combined. Include the value of in-kind products and services provided as part of the sponsorship (e.g., equipment, apparel, soft drinks, water and isotonic products).
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Royalties, Licensing, Advertisements and Sponsorships.	Royalties, Licensing, Advertisements and Sponsorships.	Royalties, Licensing, Advertisements and Sponsorships.
Basketball	112101	56243	
Football	570594		
Golf	31046	24912	
Skiing	7950	7950	
Soccer		30412	
Tennis		24470	
Track and Field, X-Country	42523	42373	
Volleyball		22983	
Others			
Subtotal All Teams	764214	209343	
Revenue Not Related to Specific Teams			2531260
Total Revenue	764214	209343	2531260

13	Sports Camp Revenues.	1021703	Include amounts received by the athletics department for sports-camps and clinics.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Sports Camp Revenues.	Sports Camp Revenues.	Sports Camp Revenues.
Basketball	42522	57655	
Football	280798		
Golf	18171		
Skiing	8549	8350	
Soccer		462703	
Tennis		30272	
Track and Field, X-Country			
Volleyball		112683	
Others			
Subtotal All Teams	350040	671663	
Revenue Not Related to Specific Teams			
Total Revenue	350040	671663	

14	Endowment and Investment Income.	534665	Include endowment spending policy distribution and other investment income in support of the athletics department. These categories include only restricted investment and endowment income for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as "Direct Institutional Support".
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Revenues by Source	Endowment and Investment Income.	Endowment and Investment Income.	Endowment and Investment Income.
Basketball	6150	24900	
Football	57720		
Golf	42850	8750	
Skiing	20450	20450	

Soccer			
Tennis		1700	
Track and Field, X-Country	625	625	
Volleyball		1450	
Others			
Subtotal All Teams	127795	57875	
Revenue Not Related to Specific Teams			348995
Total Revenue	127795	57875	348995

15	Other.	735271	As a guide, please limit this to no more than 5% of total revenues and attempt to reclassify amounts greater than 5% to the appropriate category(ies) above to bring the category to less than 5% of the total revenue. If the number is greater than 5%, please provide the top three categories and amounts in the comments section below.
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Revenues by Source	Men's Teams Only Other.	Women's Teams Only Other.	Not Allocated by Gender Other.
Basketball	1313	3758	
Football	11534		
Golf	7960	11788	
Skiing	2245	3322	
Soccer		891	
Tennis		1382	
Track and Field, X-Country	10	1010	
Volleyball		590	
Others			
Subtotal All Teams	23062	22741	
Revenue Not Related to Specific Teams			689468
Total Revenue	23062	22741	689468

16	Subtotal Operating Revenue.	52631896	Add Columns 1-15.
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Revenues by Source	Men's Teams Only Subtotal Operating Revenue.	Women's Teams Only Subtotal Operating Revenue.	Not Allocated by Gender Subtotal Operating Revenue.
Basketball	3804777	523328	
Football	28755198		
Golf	168666	128026	
Skiing	98461	99339	
Soccer		589607	
Tennis		63402	
Track and Field, X-Country	82596	105818	
Volleyball		169011	
Others			
Subtotal All Teams	32909698	1678531	
Revenue Not Related to Specific Teams		1525125	16518542
Total Revenue	32909698	3203656	16518542

17	Athletic Student Aid.	6351417	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and
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Dollars (all 3 required) for at least one sport.

Sport	Male Athletes			Female Athletes			Not Allocated by Gender		
	Scholarships			Scholarships			Scholarships		
	Equivalencies Awarded in 2007-2008	Number of Students Receiving Athletic Aid	Total Dollar Amount	Equivalencies Awarded in 2007-2008	Number of Students Receiving Athletic Aid	Total Dollar Amount	Equivalencies Awarded in 2007-2008	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	10.56	14	413966	12.11	14	540607			
Football	75.07	91	3004174						
Golf	4.34	9	88023	4.56	6	175187			
Skiing	5.89	10	177903	7.42	9	232185			
Soccer				12.56	22	341254			
Tennis				7.16	8	303100			
Track and Field, X-Country	9.8	23	246303	13.47	24	478333			
Volleyball				10.71	14	349469			
Others									
Expenses Not Related to Specific Teams			913						
Totals	105.66	147	3931282	67.99	97	2420135			

18	Guarantees.	905500	Include amounts paid to visiting participating institutions.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Guarantees.	Guarantees.	Guarantees.
Basketball	189000	66500	
Football	650000		
Golf			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	839000	66500	
Expenses Not Related to Specific Teams			
Total Expenses	839000	66500	

19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	7632752	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
20	Coaching Other Compensation and Benefits Paid by a Third Party.	0	Include all compensation paid to the coaching staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).

Men's Teams Head Coaches		Men's Teams Assistant Coaches	

Sport	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Basketball	1	1	1089674		3	3	467206	
Football	1	1	1449731		9	9	2245408	
Golf	1	1	104547					
Skiing	1	.5	43964		3	1.5	47565	
Track and Field, X-Country	1	.5	62512		5	2.25	104786	
Others								
Subtotal All Teams	5	4	2750428		20	15.75	2864965	
Expenses Not Related to Specific Teams								
Total Expenses			2750428				2864965	

Women's Teams Head Coaches					Women's Teams Assistant Coaches			
Sport	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.	Number of Positions	FTE	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	Coaching Other Compensation and Benefits Paid by a Third Party.
Basketball	1	1	506321		3	3	361747	
Golf	1	1	76237		1	.67	23907	
Skiing	1	.5	43964		3	1.5	47565	
Soccer	1	1	222038		2	2	207831	
Tennis	1	1	76754		1	1	46686	
Track and Field, X-Country	1	.5	57010		5	2.25	102390	
Volleyball	1	1	119773		2	2	125136	
Others								
Subtotal All Teams	7	6	1102097		17	12.42	915262	
Expenses Not Related to Specific Teams								
Total Expenses			1102097				915262	

21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	7880578	Include gross salaries, bonuses and benefits paid to administrative staff (i.e., football secretary, sport-specific trainer) that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
22	Support Staff/Administrative		Include all compensation paid to the support staff by a third party and contractually guaranteed by the institution, but not included on the institution's W-2 (e.g., car stipend, country club

Other Compensation and Benefits Paid by a Third Party.	0	membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, compensation from camps, radio income, television income, shoe and apparel income). Expense Categories 20 and 22 combined should equal Revenue Category 5 (Compensation and Benefits Provided by a Third Party).
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Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.
Basketball	148313		131384			
Football	527422					
Golf	23043		9822			
Skiing	18127		18127			
Soccer			16869			
Tennis			10401			
Track and Field, X-Country	32429		32430			
Volleyball			12954			
Others						
Subtotal All Teams	749334		231987			
Expenses Not Related to Specific Teams					6899257	
Total Expenses	749334		231987		6899257	

23	Severance Payments.	0	Include severance payments and applicable benefits recognized for past coaching and administrative personnel.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Severance Payments.	Severance Payments.	Severance Payments.
Basketball			
Football			
Golf			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Expenses Not Related to Specific Teams			
Total Expenses			

24	Recruiting.	1007121	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
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Expenses by Object of Expenditure	Recruiting.	Recruiting.	Recruiting.
Basketball	237758	122464	
Football	499363		
Golf	16793	12254	
Skiing	6091	6091	
Soccer		19922	
Tennis		18453	
Track and Field, X-Country	16827	15500	
Volleyball		35605	
Others			
Subtotal All Teams	776832	230289	
Expenses Not Related to Specific Teams			
Total Expenses	776832	230289	

25	Team Travel	2926288	Include air and ground travel, lodging, meals and incidentals for competition related to preseason, regular season and postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Include value of use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.
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Expenses by Object of Expenditure	Men's Teams Only Team Travel	Women's Teams Only Team Travel	Not Allocated by Gender Team Travel
Basketball	478179	305638	
Football	1434915		
Golf	74972	72665	
Skiing	34570	38757	
Soccer		82593	
Tennis		57152	
Track and Field, X-Country	90045	100913	
Volleyball		155889	
Others			
Subtotal All Teams	2112681	813607	
Expenses Not Related to Specific Teams			
Total Expenses	2112681	813607	

26	Equipment, Uniforms and Supplies.	1190279	Include items that are provided to the teams only. Equipment amounts are those expended from current or operating funds.
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Expenses by Object of Expenditure	Men's Teams Only Equipment, Uniforms and Supplies.	Women's Teams Only Equipment, Uniforms and Supplies.	Not Allocated by Gender Equipment, Uniforms and Supplies.
Basketball	65826	53438	
Football	494691		
Golf	31768	34645	
Skiing	21697	21458	
Soccer		42005	
Tennis		31063	
Track and Field, X-Country	68633	65592	
Volleyball		30705	
Others			
Subtotal All Teams	682615	278906	
Expenses Not Related to Specific			

Teams			228758
Total Expenses	682615	278906	228758

27	Game Expenses.	3007750	Include game-day expenses other than travel that are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance and such.
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Expenses by Object of Expenditure	Men's Teams Only Game Expenses.	Women's Teams Only Game Expenses.	Not Allocated by Gender Game Expenses.
Basketball	363391	344068	
Football	2010012		
Golf		122	
Skiing	400	400	
Soccer		35831	
Tennis		8548	
Track and Field, X-Country	98173	95992	
Volleyball		33393	
Others			
Subtotal All Teams	2471976	518354	
Expenses Not Related to Specific Teams			17420
Total Expenses	2471976	518354	17420

28	Fund Raising, Marketing and Promotion.	1778907	Include costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
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Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion.	Women's Teams Only Fund Raising, Marketing and Promotion.	Not Allocated by Gender Fund Raising, Marketing and Promotion.
Basketball	14958		
Football	170241		
Golf	5604	8380	
Skiing	20958	20958	
Soccer			
Tennis		567	
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	211761	29905	
Expenses Not Related to Specific Teams			1537241
Total Expenses	211761	29905	1537241

29	Sports Camp Expenses.	741847	Include all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 19, 20, 21 or 22.
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Expenses by Object of Expenditure	Men's Teams Only Sports Camp Expenses.	Women's Teams Only Sports Camp Expenses.	Not Allocated by Gender Sports Camp Expenses.
Basketball	40394	42375	
Football	274547		
Golf	10860		
Skiing	6348	6348	

Soccer		291928	
Tennis		9702	
Track and Field, X-Country			
Volleyball		59345	
Others			
Subtotal All Teams	332149	409698	
Expenses Not Related to Specific Teams			
Total Expenses	332149	409698	

30	Direct Facilities, Maintenance, and Rental.	10220984	Include direct facilities costs charged to intercollegiate athletics, including building and grounds maintenance, utilities, rental fees, operating leases, equipment repair and maintenance, and debt service.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Facilities, Maintenance, and Rental.	Direct Facilities, Maintenance, and Rental.	Direct Facilities, Maintenance, and Rental.
Basketball	69556	29000	
Football	727868		
Golf	35617	33261	
Skiing	24827	24872	
Soccer		21226	
Tennis		1532	
Track and Field, X-Country	84557	84356	
Volleyball		3480	
Others			
Subtotal All Teams	942425	197727	
Expenses Not Related to Specific Teams			9080832
Total Expenses	942425	197727	9080832

31	Spirit Groups	220085	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
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Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Spirit Groups	Spirit Groups	Spirit Groups
Basketball			
Football			
Golf			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Expenses Not Related to Specific Teams			220085
Total Expenses			220085

32	Indirect Facilities and Administrative Support.	262346	Include value of facilities and services provided by the institution not charged to athletics. This support may include an allocation for institutional administrative cost, facilities and maintenance, grounds and field maintenance, security, risk management, utilities, depreciation and debt service. If your institution does not currently track indirect institutional support, consult your business office for a reasonable allocation. If counted here, include offsetting amount equal in value in Revenue in Category 8 (Indirect Facilities and Administrative
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		(Support).	
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Expenses by Object of Expenditure	Men's Teams Only Indirect Facilities and Administrative Support.	Women's Teams Only Indirect Facilities and Administrative Support.	Not Allocated by Gender Indirect Facilities and Administrative Support.
Basketball			
Football			
Golf			
Skiing			
Soccer			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams			
Expenses Not Related to Specific Teams			262346
Total Expenses			262346

33 Medical Expenses and Medical Insurance	370343	Include medical expenses and medical insurance premiums for student-athletes.
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Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Medical Insurance	Women's Teams Only Medical Expenses and Medical Insurance	Not Allocated by Gender Medical Expenses and Medical Insurance
Basketball	28712	17271	
Football	107265		
Golf	3705	6157	
Skiing	8704	9561	
Soccer		13603	
Tennis		3707	
Track and Field, X-Country	39418	34619	
Volleyball		10355	
Others			
Subtotal All Teams	187804	95273	
Expenses Not Related to Specific Teams			87266
Total Expenses	187804	95273	87266

34 Memberships and Dues.	44195	Include memberships, conference and association dues.
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Expenses by Object of Expenditure	Men's Teams Only Memberships and Dues.	Women's Teams Only Memberships and Dues.	Not Allocated by Gender Memberships and Dues.
Basketball	280	3352	
Football	1204		
Golf	1149	531	
Skiing	698	698	
Soccer		560	
Tennis		885	
Track and Field, X-Country	603	602	
Volleyball		2336	
Others			

Subtotal All Teams	3934	8964	
Expenses Not Related to Specific Teams			31297
Total Expenses	3934	8964	31297

35	Other Operating Expenses.	3827863	Other operating expenses include printing and duplicating, subscriptions, business insurance, telephone, postage, operating and equipment leases, non-team travel and any other operating expense not reported elsewhere. Do not include indirect administration overhead provided by the university (use Category 32) or salaries and benefits (use Categories 19 or 21). Attempt to allocate all expenses to Categories 17 through 34 before using this category. As a guide, please limit this category to 10% of total operating expenses. If the number is greater than 10%, please provide the top three categories and amounts in the comments section below.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Other Operating Expenses.	Other Operating Expenses.	Other Operating Expenses.
Basketball	148552	99063	
Football	545888		
Golf	22831	10281	
Skiing	27427	24897	
Soccer		30593	
Tennis		9682	
Track and Field, X-Country	16029	8469	
Volleyball		31855	
Others			
Subtotal All Teams	760727	214840	
Expenses Not Related to Specific Teams			2852296
Total Expenses	760727	214840	2852296

36	Total Operating Expenses.	48368255	Add Columns 17-35.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
Expenses by Object of Expenditure	Total Operating Expenses.	Total Operating Expenses.	Total Operating Expenses.
Basketball	3755765	2623228	
Football	14142729		
Golf	418912	463449	
Skiing	439279	495881	
Soccer		1326253	
Tennis		578232	
Track and Field, X-Country	860315	1076206	
Volleyball		970295	
Others			
Subtotal All Teams	19617000	7533544	
Expenses Not Related to Specific Teams	913	0	21216798
Total Expenses	19617913	7533544	21216798

50	Table 1	452	<p>Table 1 - - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.</p> <p>Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).</p> <p>Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked</p>
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		based on the content of the sports sponsored table (Mixed Sports) in the School Info page. Male practice players are NOT to be included as participants in this table.					
		Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
Sport	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Basketball		15	16				
Cross Country		19	22	15	19	19	17
Football		105		1		1	
Golf		10	9				
Skiing		14	15				
Soccer			32				
Tennis			10				
Track, Indoor		38	41	38	19	19	40
Track, Outdoor		48	40	38	18	19	40
Volleyball			18				
Others							
Total Participants		249	203	92	56	58	97
Per Participants		55.1%	44.9%				
Unduplicated Count of Participants		193.0	159.0				

51	Table 2A	5	Table 2A - - - Head Coaches Assignments Men's Teams
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Head Coaches of Men's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	1		1					
Football	1		1					
Golf	1		1					
Skiing	0	1	1					
Track and Field, X-Country	0	1	1					
Others								
Coaching Position Totals	3	2	5					

52	Table 2B	7	Table 2B - - - Head Coaches Assignments Women's Teams
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Head Coaches of Women's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	0		0		1		1	
Golf					1		1	
Skiing		1	1					
Soccer	1		1					
Tennis					1		1	
Track and Field, X-		1	1					

Country							
Volleyball	1		1				
Others							
Coaching Position Totals	2	2	4		3		3

53	Table 3A	25	Table 3A - - Assistant Coaches Assignments Men's Teams
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Assistant Coaches of Men's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	3		3					
Football	9	2	9	2				
Golf						1		1
Skiing		3	1	2		1	1	
Track and Field, X-Country		3	3			3	2	1
Others								
Coaching Position Totals	12	8	16	4		5	3	2

54	Table 3B	21	Table 3B - - Assistant Coaches Assignments Women's Teams
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Assistant Coaches of Women's Teams								
Sport	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	2		2		1		1	
Golf		1	1					
Skiing		3	1	2		1	1	
Soccer	1		1		1		1	
Tennis					1		1	
Track and Field, X-Country		3	3			4	2	2
Volleyball	1	1	1	1	1		1	
Others								
Coaching Position Totals	4	8	9	3	4	5	7	2

56	Table 4 - Operating Expenses	6878139	All expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials. This is calculated from data entered earlier in the system.
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Sport	Operating Expenses		Per Capita Expenses	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Basketball	907396	703144	60493	43947
Football	3939618		37520	
Golf	106740	107432	10674	11937
Skiing				

	56667	60615	4048	4041
Soccer		160429		5013
Tennis		96763		9676
Track and Field, X-Country	256851	262497	2446	2549
Volleyball		219987		12222
Others				
Total Operating Expense	5267272	1610867	21154	7935
Percent of Total	76.6%	23.4%		

## Comments

55	Comments	Please include any comments.
Of the revenue not allocated by sport on this report, we allocate the 1,516,559 received from student fees to non specific women's teams. Additionally, expenses related to men's tennis were allocated to non specific men's teams because the men's tennis program was eliminated. There were still some remaining expenses.		

## Capital Expenditure Survey

1. Does your institution utilize an athletic facility that is not under the direct control of the university (e.g. municipal facility, professional facility)?  
☐ Yes. Go to question 2. ☒ No. Go to question 3.

2. If the facility(s) is not under the control of the university, check one or more of the following boxes:

- ☐ Football Stadium?  
☐ Basketball Facility?  
☐ Other

3. Current year additions: Additions to facilities during the current reporting period.

a. Football Athletics Facilities	3686799
b. Basketball Athletics Facilities	925117
c. Other Athletics Facilities	415171
d. Total Athletics Facilities (a+b+c)	5027087
e. Other Institutional Facilities	70942227

4. Current year deletions: Deletions of facilities during the current reporting period.

a. Football Athletics Facilities	
b. Basketball Athletics Facilities	
c. Other Athletics Facilities	
d. Total Athletics Facilities (a+b+c)	0
e. Other Institutional Facilities	2475868

5. Total book value of athletically-related and university plant and equipment net of depreciation.

Athletically-Related Property Plant and Equipment balance.	60961344
Institution's Total Property Plant and Equipment balance.*	789750378

6. Total annual debt service on athletic and university facilities.

Athletically-Related Facilities Annual Debt Service	4150636
Institution's Annual Debt Service*	29261049

7. Total debt outstanding on athletic and university facilities.

Athletically-Related Outstanding Debt Balance	42190064
Institution's Total Outstanding Debt Balance*	297033129

8. Total Athletics Revenues/Expenses

Total Athletics Revenues	52631896
Total Athletics Expenses	48368255
Surplus(Deficit)	4263641

**How is the deficit funded or surplus allocated? (Enter amount where applicable)**

Athletic Reserve (enter negative "-" if deficit indicated in 8.c above)	4263641
Auxiliary Reserve (enter negative "-" if deficit indicated in 8.c above)	

Institutional Reserve (enter negative "-" if deficit indicated in 8.c above)

Other (enter negative "-" if deficit indicated in 8.c above)

Comment

### Revenues by Sport

70	Table 7 -- Revenues.	52369550	You must also include revenues attributable to intercollegiate athletic activities. This means revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, State or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Revenues Attributable to Specific Teams	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.	Table 7 -- Revenues.
Basketball	3804777	523328		4328105
Football	28755198			28755198
Golf	168666	128026		296692
Skiing	98461	99339		197800
Soccer		589607		589607
Tennis		63402		63402
Track and Field, X-Country	82596	105818		188414
Volleyball		169011		169011
Others				0
Total Revenue excluding football and basketball	349723	1155203		1504926
Total Revenue	32909698	1678531		34588229
Revenue Not Related to Specific Teams		1525125	16256196	17781321
Grand Total Revenue	32909698	3203656	16256196	52369550

### Expenses by Sport

71	Table 8 -- Expenses.	48105909	Expenses attributable to intercollegiate athletic activities. These include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game-day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. This is calculated from data entered earlier in the system.
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	Men's Teams Only	Women's Teams Only	Not Allocated by Gender	Total
Expenses Attributable to Specific Teams	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.	Table 8 -- Expenses.
Basketball	3755765	2623228		6378993
Football	14142729			14142729
Golf	418912	463449		882361
Skiing	439279	495881		935160
Soccer		1326253		1326253
Tennis		578232		578232
Track and Field, X-Country	860315	1076206		1936521
Volleyball		970295		970295
Others				0

Total Expenses excluding football and basketball	1718506	4910316		6628822
Total Expenses	19617000	7533544		27150544
Expenses Not Related to Specific Teams	913		20954452	20955365
Grand Total Expenses	19617913	7533544	20954452	48105909

## Miscellaneous Information

17	Athletically Related Student Aid	Include the total amount of athletically related student aid awarded, including summer school and tuition discounts and waivers (including aid given to student-athletes who have exhausted their eligibility or who are inactive due to medical reasons). Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non-zero entries for Equivalencies, Number of Students, and Dollars (all 3 required) for at least one sport.
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Men's Teams	3930369
Women's Teams	2420135
Total Amount	6350504

24	Recruiting Expenditures	Include transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.
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Men's Teams	776832
Women's Teams	230289
Total Recruiting Expenses	1007121

19	Head Coaches Salaries	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
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Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	687607	4.0	550085.6	5
Women's Teams	183682.83	6.0	157442.43	7

19	Assistant Coaches Salaries	Include gross salaries, bonuses and benefits provided to head and assistant coaches, which includes all gross wages, benefits and bonuses attributable to coaching that would be reportable on university and related entities (e.g., foundations, booster clubs) W-2 and 1099 forms (e.g., car stipend, country club membership, entertainment allowance, clothing allowance, speaking fees, housing allowance, supplemental retirement allowance, compensation from camps, radio income, television income, tuition remission, earned deferred compensation benefits). Place any payment made to previous coaches to satisfy a contractual agreement for coaching in Category 23 (Severance Payments).
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Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	181902.54	15.75	143248.25	20
Women's Teams	73692.59	12.42	53838.94	17

Statement of Revenues and Expenses  
For the year ended June 30, 2008 (UNAUDITED)

ID	Item	Football	Men's	Women's	Other	Non-	Total
			Basketball	Basketball	Sports	Program Specific	
1	Ticket Sales.	13625674	968477	183966	25703	3815	14807635

2	Student Fees	0	0	0	0	1516559	1516559
3	Guarantees.	609308	115000	0	4700	0	729008
4	Contributions.	5725369	333003	47073	389866	6179250	12674561
5	Compensation and Benefits Provided by a Third Party.	0	0	0	0	0	0
6	Direct State or Other Government Support.	0	0	0	0	0	0
7	Direct Institutional Support.	0	0	0	0	6057654	6057654
8	Indirect Facilities and Administrative Support.	0	0	0	0	262346	262346
9	NCAA/Conference Distributions including all tournament revenues.	6692940	2019044	0	74969	236988	9023941
10	Broadcast, Television, Radio, and Internet Rights.	460000	134636	104636	0	0	699272
11	Program Sales, Concessions, Novelty Sales, and Parking.	721261	72531	45097	8243	217332	1064464
12	Royalties, Licensing, Advertisements and Sponsorships.	570594	112101	56243	234619	2531260	3504817
13	Sports Camp Revenues.	280798	42522	57655	640728	0	1021703
14	Endowment and Investment Income.	57720	6150	24900	96900	348995	534665
15	Other.	11534	1313	3758	29198	689468	735271
16	Subtotal Operating Revenue.	28755198	3804777	523328	1504926	18043667	52631896
<b>Expenses</b>							
17	Athletic Student Aid.	3004174	413966	540607	2391757	913	6351417
18	Guarantees.	650000	189000	66500	0	0	905500
19	Coaching Salaries, Benefits, and Bonuses Paid by the University and Related Entities.	3695139	1556880	868068	1512665	0	7632752
20	Coaching Other Compensation and Benefits Paid by a Third Party.	0	0	0	0	0	0
21	Support Staff/Administrative Salaries, Benefits and Bonuses Paid by the University and Related Entities.	527422	148313	131384	174202	6899257	7880578
22	Support Staff/Administrative Other Compensation and Benefits Paid by a Third Party.	0	0	0	0	0	0
23	Severance Payments.	0	0	0	0	0	0
24	Recruiting.	499363	237758	122464	147536	0	1007121
25	Team Travel	1434915	478179	305638	707556	0	2926288
26	Equipment, Uniforms and Supplies.	494691	65826	53438	347566	228758	1190279
27	Game Expenses.	2010012	363391	344068	272859	17420	3007750
28	Fund Raising, Marketing and Promotion.	170241	14958	0	56467	1537241	1778907
29	Sports Camp Expenses.	274547	40394	42375	384531	0	741847
30	Direct Facilities, Maintenance, and Rental.	727868	69556	29000	313728	9080832	10220984
31	Spirit Groups	0	0	0	0	220085	220085
32	Indirect Facilities and Administrative Support.	0	0	0	0	262346	262346
33	Medical Expenses and Medical Insurance	107265	28712	17271	129829	87266	370343
34	Memberships and Dues.	1204	280	3352	8062	31297	44195
35	Other Operating Expenses.	545888	148552	99063	182064	2852296	3827863
36	Total Operating Expenses.	14142729	3755765	2623228	6628822	21217711	48368255
	<b>Excess (Deficiencies) of Revenues Over (Under) Expenses</b>	<b>14612469</b>	<b>49012</b>	<b>( -2099900 )</b>	<b>( -5123896 )</b>	<b>( -3174044 )</b>	<b>4263641</b>